



**Combined Delivery Report by Activity**

UN Development Programme

Page 1 of 6  
Run Time: 08-02-2016 00:02:28

Report ID: unglcdrb

**Selection Criteria :**

Business Unit : FJ110  
Period : Jan-Dec (2015)  
Selected Project Id : 00061585  
Selected Fund Code : 62040  
Selected Dept. IDs : B0433  
Selected Outputs : 00078069

<b>Project Id : 00061585 SOI AF PIMS4451 Res of communi</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00078069 Resilience to Climate Change</b>	<b>Impl. Partner :</b>	<b>01224 National Execution</b>
	<b>Location :</b>	<b>HONIARA SUB OFFICE</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity :</b>				
	()			
<b>Fund : 62040 (GEF COST SHARING ACTIVITIES)</b>				
76110 - Foreign Exch Translation Loss	0.00	34.70	0.00	34.70
77630 - Dep Exp Owned - ITC	0.00	1,224.58	0.00	1,224.58
<b>Total Fund 62040</b>	<b>0.00</b>	<b>1,259.28</b>	<b>0.00</b>	<b>1,259.28</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>1,259.28</b>	<b>0.00</b>	<b>1,259.28</b>

**Activity : ACTIVITY 1 (CB Adaptation initiatives)**

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

71205 - Intl Consultants-Sht Term-Tech	0.00	27,095.06	0.00	27,095.06
71305 - Local Consult.-Sht Term-Tech	0.00	5,122.76	0.00	5,122.76
71405 - Service Contracts-Individuals	0.00	67,941.17	0.00	67,941.17
71410 - MAIP Premium SC	0.00	205.83	0.00	205.83
71415 - Contribution to Security SC	0.00	2,315.15	0.00	2,315.15
71605 - Travel Tickets-International	0.00	1,944.39	0.00	1,944.39
71610 - Travel Tickets-Local	0.00	29,661.74	0.00	29,661.74
71620 - Daily Subsistence Allow-Local	0.00	136,434.26	0.00	136,434.26
71635 - Travel - Other	0.00	33,204.49	0.00	33,204.49
72105 - Svc Co-Construction & Engineer	0.00	64,278.15	0.00	64,278.15
72210 - Machinery and Equipment	0.00	61,522.96	0.00	61,522.96
72305 - Agri & Forestry Products	0.00	3,078.06	0.00	3,078.06
72310 - Minerals, Mining & Metal Prdcts	0.00	- 22.70	0.00	- 22.70
72311 - Fuel, petroleum and other oils	0.00	22,246.67	0.00	22,246.67
72320 - Wood & Paper Products	0.00	45.83	0.00	45.83
72399 - Other Materials and Goods	0.00	53,926.84	0.00	53,926.84
72405 - Acquisition of Communic Equip	0.00	2,556.37	0.00	2,556.37
72420 - Land Telephone Charges	0.00	979.93	0.00	979.93
72425 - Mobile Telephone Charges	0.00	51.84	0.00	51.84
72440 - Connectivity Charges	0.00	1,721.48	0.00	1,721.48
72505 - Stationery & other Office Supp	0.00	2,713.19	0.00	2,713.19
73106 - Leased premises alterations	0.00	256.95	0.00	256.95
73115 - Moving Expenses	0.00	2,906.42	0.00	2,906.42
73205 - Premises Alternations	0.00	866.05	0.00	866.05
73410 - Maint, Oper of Transport Equip	0.00	72.23	0.00	72.23
74210 - Printing and Publications	0.00	2,111.27	0.00	2,111.27
74215 - Promotional Materials and Dist	0.00	- 672.30	0.00	- 672.30
74225 - Other Media Costs	0.00	9,058.74	0.00	9,058.74
74525 - Sundry	0.00	424.51	0.00	424.51
74599 - UNDP cost recovery chrgs-Bills	0.00	20,734.50	0.00	20,734.50
74696 - PP&E Expensed Items	0.00	498.35	0.00	498.35

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

Page 2 of 6  
Run Time: 08-02-2016 00:02:28

Project Id : 00061585 SOI AF PIMS4451 Res of communi	Period :	Jan-Dec (2015)
Output # : 00078069 Resilience to Climate Change	Impl. Partner :	01224 National Execution
	Location :	HONIARA SUB OFFICE

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74725 - Other L.T.S.H.	0.00	2,084.18	0.00	2,084.18
75705 - Learning costs	0.00	54,994.80	0.00	54,994.80
75706 - Learning - ticket costs	0.00	3,051.20	0.00	3,051.20
75707 - Learning - subsistence allowan	0.00	111.77	0.00	111.77
75708 - Learning - subcontracts	0.00	1,927.50	0.00	1,927.50
75709 - Learning - training of counter	0.00	2,044.79	0.00	2,044.79
76110 - Foreign Exch Translation Loss	0.00	691.83	0.00	691.83
76125 - Realized Loss	0.00	39.00	0.00	39.00
76135 - Realized Gain	0.00	- 344.07	0.00	- 344.07
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>617,881.19</b>	<b>0.00</b>	<b>617,881.19</b>
<b>Tot: Activity ACTIVITY 1</b>	<b>0.00</b>	<b>617,881.19</b>	<b>0.00</b>	<b>617,881.19</b>
<b>Activity : ACTIVITY 2 (Support climate res policy)</b>				
<b>Fund : 62040 (GEF COST SHARING ACTIVITIES)</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	50,750.00	0.00	50,750.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 0.10	0.00	- 0.10
71405 - Service Contracts-Individuals	0.00	22,041.08	0.00	22,041.08
71410 - MAIP Premium SC	0.00	77.46	0.00	77.46
71415 - Contribution to Security SC	0.00	871.46	0.00	871.46
71605 - Travel Tickets-International	0.00	4,027.00	0.00	4,027.00
71610 - Travel Tickets-Local	0.00	14,505.85	0.00	14,505.85
71615 - Daily Subsistence Allow-Intl	0.00	1,162.97	0.00	1,162.97
71620 - Daily Subsistence Allow-Local	0.00	38,029.11	0.00	38,029.11
71635 - Travel - Other	0.00	719.50	0.00	719.50
72105 - Svc Co-Construction & Engineer	0.00	201,324.23	0.00	201,324.23
72210 - Machinery and Equipment	0.00	45,162.04	0.00	45,162.04
72311 - Fuel, petroleum and other oils	0.00	1,593.17	0.00	1,593.17
72399 - Other Materials and Goods	0.00	23,191.18	0.00	23,191.18
72401 - Prefab structure/other buildin	0.00	808.83	0.00	808.83
72405 - Acquisition of Communic Equip	0.00	2,911.40	0.00	2,911.40
72440 - Connectivity Charges	0.00	39.45	0.00	39.45
72505 - Stationery & other Office Supp	0.00	282.07	0.00	282.07
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	322.17	0.00	322.17
73410 - Maint, Oper of Transport Equip	0.00	54.17	0.00	54.17
74210 - Printing and Publications	0.00	3,366.73	0.00	3,366.73
74215 - Promotional Materials and Dist	0.00	8,989.11	0.00	8,989.11
74599 - UNDP cost recovery chrgs-Bills	0.00	3,401.48	0.00	3,401.48
74696 - PP&E Expensed Items	0.00	1,637.14	0.00	1,637.14
74725 - Other L.T.S.H.	0.00	1,650.07	0.00	1,650.07
75705 - Learning costs	0.00	11,301.22	0.00	11,301.22
75706 - Learning - ticket costs	0.00	789.00	0.00	789.00
76110 - Foreign Exch Translation Loss	0.00	85.48	0.00	85.48
76125 - Realized Loss	0.00	92.53	0.00	92.53
76135 - Realized Gain	0.00	- 148.38	0.00	- 148.38
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>439,037.42</b>	<b>0.00</b>	<b>439,037.42</b>

**Combined Delivery Report by Activity**



UN Development Programme

Report ID: unglcdrb

Page 3 of 6  
Run Time: 08-02-2016 00:02:28

<b>Project Id : 00061585 SOI AF PIMS4451 Res of communi</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>
<b>Output # : 00078069 Resilience to Climate Change</b>	<b>Impl. Partner :</b>	<b>01224 National Execution</b>
	<b>Location :</b>	<b>HONIARA SUB OFFICE</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>439,037.42</b>	<b>0.00</b>	<b>439,037.42</b>
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**Activity : ACTIVITY 3 (CCA specific knowledge mgt)**

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

71205 - Intl Consultants-Sht Term-Tech	0.00	38,179.76	0.00	38,179.76
71305 - Local Consult.-Sht Term-Tech	0.00	2,967.96	0.00	2,967.96
71405 - Service Contracts-Individuals	0.00	14,125.71	0.00	14,125.71
71410 - MAIP Premium SC	0.00	49.49	0.00	49.49
71415 - Contribution to Security SC	0.00	556.68	0.00	556.68
71610 - Travel Tickets-Local	0.00	1,553.13	0.00	1,553.13
71620 - Daily Subsistence Allow-Local	0.00	3,445.18	0.00	3,445.18
71635 - Travel - Other	0.00	197.25	0.00	197.25
72105 - Svc Co-Construction & Engineer	0.00	4,565.71	0.00	4,565.71
72410 - Acquisition of Audio Visual Eq	0.00	1,288.69	0.00	1,288.69
72440 - Connectivity Charges	0.00	63.25	0.00	63.25
73410 - Maint, Oper of Transport Equip	0.00	41.98	0.00	41.98
74215 - Promotional Materials and Dist	0.00	10,889.42	0.00	10,889.42
74225 - Other Media Costs	0.00	710.10	0.00	710.10
74525 - Sundry	0.00	- 0.02	0.00	- 0.02
74599 - UNDP cost recovery chrgs-Bills	0.00	1,631.36	0.00	1,631.36
74725 - Other L.T.S.H.	0.00	82.73	0.00	82.73
75705 - Learning costs	0.00	1,813.44	0.00	1,813.44
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 13.10	0.00	- 13.10

<b>Total for Fund 62040</b>	<b>0.00</b>	<b>82,148.73</b>	<b>0.00</b>	<b>82,148.73</b>
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<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>82,148.73</b>	<b>0.00</b>	<b>82,148.73</b>
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**Activity : ACTIVITY 4 (Project management)**

**Fund : 62040 (GEF COST SHARING ACTIVITIES)**

64398 - Direct Project Cost-Staff	0.00	67.58	0.00	67.58
71405 - Service Contracts-Individuals	0.00	119,858.44	0.00	119,858.44
71410 - MAIP Premium SC	0.00	404.84	0.00	404.84
71415 - Contribution to Security SC	0.00	4,554.01	0.00	4,554.01
71605 - Travel Tickets-International	0.00	2,803.26	0.00	2,803.26
71610 - Travel Tickets-Local	0.00	534.15	0.00	534.15
71615 - Daily Subsistence Allow-Intl	0.00	2,724.78	0.00	2,724.78
71620 - Daily Subsistence Allow-Local	0.00	- 2,566.02	0.00	- 2,566.02
71635 - Travel - Other	0.00	387.39	0.00	387.39
72220 - Furniture	0.00	5,068.64	0.00	5,068.64
72311 - Fuel, petroleum and other oils	0.00	189.98	0.00	189.98
72399 - Other Materials and Goods	0.00	93.66	0.00	93.66
72405 - Acquisition of Communic Equip	0.00	2,689.14	0.00	2,689.14
72415 - Courier Charges	0.00	86.25	0.00	86.25
72420 - Land Telephone Charges	0.00	3,389.06	0.00	3,389.06

Combined Delivery Report by Activity

Project Id : 00061585 SOI AF PIMS4451 Res of communi	Period :	Jan-Dec (2015)		
Output # : 00078069 Resilience to Climate Change	Impl. Partner :	01224 National Execution		
	Location :	HONIARA SUB OFFICE		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72440 - Connectivity Charges	0.00	34,363.98	0.00	34,363.98
72445 - Common Services-Communications	0.00	595.39	0.00	595.39
72505 - Stationery & other Office Supp	0.00	8,363.42	0.00	8,363.42
72805 - Acquis of Computer Hardware	0.00	13,204.80	0.00	13,204.80
73105 - Rent	0.00	21,807.93	0.00	21,807.93
73106 - Leased premises alterations	0.00	11,601.97	0.00	11,601.97
73110 - Custodial & Cleaning Services	0.00	1,079.52	0.00	1,079.52
73120 - Utilities	0.00	13,472.92	0.00	13,472.92
73410 - Maint, Oper of Transport Equip	0.00	4,150.46	0.00	4,150.46
74225 - Other Media Costs	0.00	2,470.80	0.00	2,470.80
74325 - Contrib.To CO Common Security	0.00	3,400.89	0.00	3,400.89
74525 - Sundry	0.00	-2.65	0.00	-2.65
74598 - Direct Project Costs - GOE	0.00	28.96	0.00	28.96
74599 - UNDP cost recovery chrgs-Bills	0.00	2,808.04	0.00	2,808.04
75705 - Learning costs	0.00	6,338.17	0.00	6,338.17
75707 - Learning - subsistence allowan	0.00	2,153.70	0.00	2,153.70
76110 - Foreign Exch Translation Loss	0.00	10.44	0.00	10.44
76125 - Realized Loss	0.00	16.62	0.00	16.62
76135 - Realized Gain	0.00	-33.54	0.00	-33.54
<b>Total for Fund 62040</b>	<b>0.00</b>	<b>266,116.98</b>	<b>0.00</b>	<b>266,116.98</b>
<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>266,116.98</b>	<b>0.00</b>	<b>266,116.98</b>
<b>Total for Output : 00078069</b>	<b>0.00</b>	<b>1,406,443.60</b>	<b>0.00</b>	<b>1,406,443.60</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,406,443.60</b>	<b>0.00</b>	<b>1,406,443.60</b>

Signed By: *[Signature]* (OIC-UNDP) Date: 08/02/16.

Signed By: *[Signature]* (PS-MECDM) Date: 8/2/16



Combined Delivery Report by Activity



UN  
DP UN Development Programme  
Report ID: unglcdrv

Page 5 of 6  
Run Time: 08-02-2016 00:02:30

Selection Criteria :

Business Unit : FJ10  
Period : Jan-Dec (2015)  
Selected Project Id : 00061585  
Selected Fund Code : 62040  
Selected Dept. IDs : B0433  
Selected Outputs : 00078069

Project Id : ALL	Period :	Jan-Dec (2015)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43301 - Solomon Islands - Cty Pgmm		0.00	1,406,443.60	0.00	1,406,443.60

Combined Delivery Report by Activity



**Funds Utilization**

**Selection Criteria :**

Business Unit : FJ110  
Period : Jan-Dec (2015)  
Selected Project Id : 00061585  
Selected Fund Code : 62040  
Selected Dept. IDs : B0433  
Selected Outputs : 00078069

Project/Award: 00061585 SOI AF PIMS4451 Res of communi

Period : As Of Dec31,2015

Output #	00078069	Impl. Partner :01224 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			8,695.90
Inventory			0.00
Prepayments			0.00
Commitments			781.03